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ANNUAL REPORT

Fostering equity and opportunity for women and girls. Today and Tomorrow.

2009 WFSA Grant Recipients

Since 1993, the Women's Foundation of Southern Arizona has made grants in excess of \$1.3 million to more than 125 organizations in southern Arizona. This year's annual grant recipients are:

The Haven
Third Month Peer Mentoring Project

Planned Parenthood Arizona
Medical Training Program

Northwest Fire Rescue District
Fire Camp for Young Girls

Arizona's Children Association
Southern Arizona Center Against Sexual Assault Community Outreach & Prevention Program



Youth on Their Own
Teenage Mothers Moving Forward

BIO5 Institute
BioLink

This year also saw the launch of our Equity and Opportunity Fund, a three-year grant focused on women's economic self-sufficiency. The inaugural recipients are:

New Beginnings for Women & Children – Elevate
Primavera Foundation – Her Family ✨

Watch us Grow!

	Grants Made
FY04	\$71,581
FY05	\$75,350
FY06	\$112,245
FY07	\$156,077
FY08	\$158,220
FY09	\$152,935

Participants of the Northwest Fire Rescue District Fire Camp for Young Girls

Dear Friends of WFSA,



Despite the economy, WFSA was pleased to be able to launch two new initiatives in FY09 that have long been part of our strategic plan. First was the publication of the *Status of Women and Girls in Southern Arizona* documenting their demographics, education, work and earnings, health and well-being and other information using census and other publicly available information. We felt that in order to be the best funders we could be, we needed to have baseline factual information about how women and girls are doing. We have shared this information throughout the community and plan to update it each year.

Second, in response to Status and other community-based research we commissioned, we implemented the Equity and Opportunity Fund, our first multi-year grant funding initiative to address women's economic self-sufficiency. Through our research we found that at least 17 percent of females in southern Arizona live in poverty and the rate more than doubles for female-headed households with children. The Fund's first two grants were awarded in FY09 to New Beginnings for Women and Children and the Primavera Foundation for programs to help lift women and their families out of poverty. The grants total \$75,000 each over three years, and reflect the Foundation's belief that by partnering with our non-profits over a longer period we can have a better impact. We will use our ongoing Status research to find out if that is true.

We also continued making substantial progress in our Endowment campaign launched in FY08. The economy has slowed our efforts somewhat, but we are pleased to have obtained more than \$860,000 in cash and pledges toward our \$2 million goal. At the end of our 2009 fiscal year in June, we also had 13 documented planned gifts.

The Women's Foundation ended the fiscal year at June 30, 2009 with a small operating loss of \$7,886; however, the Foundation was profitable overall due to endowment giving. Despite the dismal economic situation we implemented the two initiatives mentioned above, hired Kesha Dawson as our Program Director, updated our website www.womengiving.org, continued Unidas, our girls' philanthropy program, and granted another \$84,000 in one-year grants to six local non-profits.

On behalf of the Board of Trustees of the Women's Foundation of Southern Arizona, I want to thank Laura and Kesha for their outstanding efforts. Also, I want to express our gratitude to all the donors who make our funding possible and to the non-profits who work so diligently to improve the lives of women and girls in our region.

Regards,

Maura Grogan

Maura Grogan, Chair 2007-2009



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OUR MISSION

The mission of the Women's Foundation of Southern Arizona is to foster equity and opportunity for women and girls.



Claudia Robles (left) – Ice Paradise

Microbusiness Advancement Center Latina Entrepreneurship Training Program

Inspired by her grandmother and driven by her own entrepreneurial spirit, Claudia Robles opened her Sonoran-style café, Ice Paradise, in a very challenging business climate this past July.

Thanks to a grant from the Women's Foundation for new Latina business owners, Claudia participated in a 12-week course in business planning. The course, taught by Jose Tornero at the Microbusiness Advancement Center, takes new and existing business owners through a comprehensive course including advertising, marketing, getting permits and completing a business plan suitable to take to the bank for funding.

"Jose has been terrific," said Claudia. "He helps students make their dreams come alive. He doesn't just leave us after we are finished with the course,

either. In fact, I am meeting with him next week to discuss my new plans. There was a point where I would almost have given up if it weren't for MAC and Jose."

ICE PARADISE

5475 S. Calle Santa Cruz, Tucson, AZ 85706, located next to the Harkins Theater at Tucson Spectrum shopping center, Irvington and I-19.

"I know that with the help of my family and MAC we will be a success. All my family has been involved in the business... we did a 'raffle' to come up with the name... my three children, my sister and everyone together. We are sticking together in this business as a family (Claudia is the single mother of three, two sons ages 13 and 11 and a daughter age 5)... and we are working to launch our new menu in time for the holiday season. We worked for over six months to get our permits, inspections, advertising... we believe this is going to be a good business and we will be a success." *

St. Elizabeth's Health Center Seeds for Health Program

"Being able to go out and touch the lives of people and see them make improvements in their health... it is my passion," said Yolanda Garcia. Yolie is the first and longest serving promotora – or community outreach health educator – in the Seeds for Health program at St. Elizabeth's Health Center, which conducts outreach and education activities across the city of Tucson.

Promotora programs provide vital services to Spanish-speaking households and to those without access to other healthcare services. In addition to education about nutrition, exercise and disease management for chronic illnesses such as diabetes, the promotoras refer individuals for medical follow-up where appropriate.

With a grant from WFSA in 2008, Seeds for Health was able to expand the curriculum and materials used in the promotoras' presentations. The five St. E's promotoras conduct daily outreach sessions for 12-30 attendees held at schools, libraries and community centers, and



Yolanda Garcia – St. Elizabeth's Health Center

weekly classes at senior centers and other venues throughout the Tucson area. In the course of a year, the promotoras held 908 classes and provided information about health and nutrition to 15,403 (duplicated) contacts.

In addition, St. E's trained 13 other promotoras who work for a variety of Tucson social service organizations. These community promotoras incorporate the St. E's curriculum into their own contacts with the clients they serve. Using this "train the trainer" model allows St. E's to educate a

larger population as to how they can manage their health.

By encouraging women to take responsibility for their health and providing them with the information to do so, fewer of their clients have health crises that require emergency department visits or hospitalization. As promotora Nan Rollings says, her greatest reward is "to see the sense of pride (clients) have once they start seeing they can achieve their goals and make changes in their health." *

Arizona Women's Heritage Trail Tucson Walking Tour

Women played a critical role in the development of Tucson, but they are often left out of history books. The Arizona Women's Heritage Trail (AWHT) walking tour of Tucson was conceived as a way to commemorate the work of the pioneering women who contributed to the culture, health and commerce of Tucson in the nineteenth and twentieth centuries.

Through a WFSA grant, the AWHT developed a tour brochure and map, *A Tucson Walking Tour in Women's History*, which is available at several Tucson tourist and visitors' locations and on the AZ Women's Heritage Trail website, www.womensheritagetrail.org.

The brochure provides a guide through downtown neighborhoods to a dozen sites to learn the fascinating history of the diverse women who helped establish the earliest Tucson households, businesses, cultural centers and educational and religious institutions. Unlike the majority of streets and public buildings named for famous men in Tucson history, the Tucson Walking Tour in Women's History is devoted entirely to the important women who helped pioneer the Tucson community.

"Recognizing the contributions of these women provides a more complete historical record," said Dr. Mary Melcher, AWHT historian. "We hope their accomplishments will inspire young women to make a difference in our community, now and in the future." *

Thanks to Our Donors!

The Women's Foundation gratefully acknowledges these gifts received between July 1, 2008 and June 30, 2009:

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The Women's Foundation of Southern Arizona

Statement of Activities

July 2008 through June 2009

ORDINARY INCOME/EXPENSE

Income	
Foundations	59,007.87
Contributions	133,061.04
Luncheon Revenue	113,995.00
Interest Income	35,527.31
Total Income	341,591.22
Expense	
Personnel	113,754.42
Occupancy	4,620.00
Program	53,266.97
Grant Awards	125,435.02
Luncheon/Special Events	36,197.71
Administrative	5,394.39
Fundraising	10,788.78
Total Expense	349,457.29

NET INCOME -7,866.07

Endowment Contributions \$319,501
Endowment Expenses \$15,343

Statement of Financial Position

As of June 30, 2009

ASSETS

Current Assets	
Checking/Savings	
Checking	20,842.23
Money Market	5,428.03
Savings	474,731.37
Investments	
Endowment Fund (PRNA)	505,943.63
Board Restricted (TRNA)	259,146.08
Total Checking/Savings	1,266,091.34
Accounts Receivable	
Pledges Receivable	
Endowment Pledges	379,950.00
Discount on Pledge AR	-24,686.00
Pledges Receivable - Other	33,600.00
Total Accounts Receivable	388,864.00
Total Current Assets	1,654,955.34
Other Assets	
1301 - Prepaid Fees	7,500.00
Total Other Assets	7,500.00
TOTAL ASSETS	1,662,455.34
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	13,800.50
Accrued Vacation	2,175.75
Total Current Liabilities	15,976.25
Total Liabilities	15,976.25
Equity	
Unrestricted Net Assets	507,325.30
Board Restricted E & O Fund	122,500.00
Endowment Fund - PRNA	789,512.10
Temp restricted net assets	25,105.36
Net Income	202,036.33
Total Equity	1,646,479.09
TOTAL LIABILITIES & EQUITY	1,662,455.34

